

Summer 2023-2024 SGA Budget

Budget by Category:	Budget	Budget %	Actual	
Appropriations	\$15,000.00	21.50%	\$12,266.09	
Operational Expenses	\$26,493.23	37.98%	\$24,912.81	
Salaries	\$28,261.56	40.52%	\$28,261.56	
TOTAL:	\$69,754.79	100.0%	#####	

RECEIVED FROM ACTIVITY FEE	\$70,909.10
<i>Less Actual Total</i>	#####
SURPLUS	\$5,468.64

Appropriations by Category	Budget	Budget %	Actual	
Appropriations	\$6,000.00	40.00%	\$5,580.63	
Supplemental Travel Grants	\$8,000.00	53.33%	\$6,685.46	
Co-Sponsorships	\$1,000.00	6.67%	\$0.00	
TOTAL:	\$15,000.00	100.0%	#####	

Operational Expenses by Category	Budget	Budget %	Actual	
Senate Projects	\$8,000.00	30.20%	\$6,419.58	

EC Project/JAWS	\$1,500.00	5.66%	\$1,500.00	
Freebies	\$2,534.75	9.57%	\$2,534.75	
Polos/Nametags/Business Cards	\$2,338.95	8.83%	\$2,338.95	
Office Expenses	\$300.00	1.13%	\$300.00	
NACA Conference	\$6,017.56	22.71%	\$6,017.56	
SG Institute at University of Florida	\$3,042.03	11.48%	\$3,042.03	
Summer Retreat/Training	\$770.45	2.91%	\$770.45	
First Year Council	\$1,989.49	7.51%	\$1,989.49	
TOTAL	\$26,493.23	100.00%	#####	